

FY 2019-2021 Area Plan

FY 2020 Amendment Public Hearing



Marla Fronczak, Executive Director
Leslie Edstrom, Community Planning Manager
May 30, 2019

Area Agencies on Aging (AAA)

Our Mission

- To develop and coordinate a comprehensive network of services for persons aged 60 and over.
- To enable older persons to live with dignity, safety and independence in their own homes for as long as possible.
- To optimize the quality of their lives.
- Assess the needs of older persons, family caregivers & grandparents raising grandchildren.

What We Do

Planning

Developing

Coordinating

Delivering



A WIDE RANGE OF LONG-TERM SERVICES AND SUPPORTS
to consumers in their local planning and service area (PSA)

FY20 Federal Budget

President Trump's proposed budget includes:

- Level Funding for the following OAA services:
- Title III-B Supportive Services
- Title III-C Nutrition Services and Nutrition Services Incentive Program (NSIP)
- Title III-D Health Promotion Programs
- Title VII Elder Rights Support Activities

FY20 Federal Budget

President Trump's proposed budget includes:

Proposed Cuts to other Aging programs:

- 17% - Title III-E Family Caregiver Support Program
- 5% - Title VII Ombudsman Elder Abuse Programs
- 17% - Title VII Adult Protective Services & the Elder Justice Initiative
- 27% - Senior Health Insurance Program (SHIP)
- 17% - Alzheimer's Disease supportive services and caregiving
- The elimination of dedicated funding for the elder fall prevention and the chronic disease self-management programs.

Governor's Proposed SY20 State Budget (IDoA Budget)

Adult Protective Services Program: \$22.9 million, maintained at current level to promote prevention of abuse, neglect and financial exploitation.

Planning & Services Grants to Area Agencies: proposed \$2 million for planning and service grants to AAAAs

- \$1 million to address Alzheimer's Disease and Related Dementia (ADRD).
- \$1 million to address Social Isolation issues with older adults.

Senior Health Assistance Programs (SHAP) \$1 million increase to create a performance-based reimbursement system to assist SHAP sites with the completion of their Benefit Access Applications.

Home Delivered Meals: \$2 million increase to eliminate current waiting lists thus increasing the current meals and persons served.

Aging in the Suburbs

Northeastern Illinois Agency on Aging

2000 Aging Population

60+ 356,592

75+ 123,256

85+ 31,789

Living Alone - 78,739

2017 Aging Population Increases

60+ 681,660 (*91% increase*)

75+ 188,223 (*53% increase*)

85+ **57,845** (*82% increase*)

Living Alone* – 127,090

19.7% of our 8 county region is 60 years or older

27.6% of our 8 county region lives at or below the poverty level of \$12,140

*2010-2014 American Community Survey data

Statewide Initiative – Reduce Social Isolation

Agency's strategy to address Social Isolation (SI)

➤ FY19 Activities

- Hosted four (4) regional Advocacy Breakfast Collaboratives (ABCs) to educate elected officials and community on the importance of reducing Social Isolation among older adults and connecting them to community-based services.
- Created a webpage dedicated to SI on the Agency's newly designed website.
- Provided SI content for *The Aging Report, Seniors Blue Book* publication and the Agency's FY18 Annual Report.
- Created and distributed *Friendship Line* postcards targeted to isolated older adults and caregivers.
- Required FY20 Request For Proposal (RFP) applicants to address how their services will reduce SI in their program delivery.

Statewide Initiative – Reduce Social Isolation

Agency's strategy to address Social Isolation (SI)

➤ FY20 Activities

- Host region-wide ABCs with the continued message of reducing social isolation in different communities with a stronger focus on older adult participation.
- Expand the *Friendship Line* postcard program and distribution.
- Participate in the Statewide public education SI campaign.
- Raise awareness of SI and educate on supports available to promote greater community involvement for older adults and caregivers.
- Engage Volunteer organizations to identify older adults and caregivers experiencing social isolation and help connect them with services.

Statewide Initiative – Alzheimer’s Disease and Related Dementias (ADRD)

Agency on Aging’s strategy to address ADRD

➤ **FY20 Activities**

- Expand the Evidence-based Stress-Busting Program for Family Caregivers of those with Dementia by offering a 9-week class in each of the eight counties in our region.
- Pilot the Evidence-Based Music & Memory Program.
- Provide gap-filling services throughout the region to assist persons with ADRD and their caregivers.

Proposed Funding Short Term Special Projects

➤ **Projects to reduce Social Isolation in Older Adults**

- Friendly Visiting/Senior Companion Programs
- Telephone Reassurance Program
- Ethnic Community Dining Programs
- Targeted Outreach to culturally diverse older adults
- Use of technology to connect older adults

➤ **Projects to address the specialized needs of Caregivers**

- Pilot Tailored Caregiver Assessment and Referral (TCARE) program.

Local Initiatives

➤ **Foster Cross-Sectoral Partnerships by:**

- Focus on engagement with organizations that serve diverse populations, including: Limited English Speaking older adults and those who identify as LGBT.
- Increase collaborative activities with MCOs, hospitals/healthcare entities and faith-based partners.
- Convene Aging collaborative initiatives in each county to foster information sharing and aging network expansion.

Local Initiatives

- **Promote Dementia-Friendly Communities**
 - Pilot the Dementia Care Specialist Program with Caregiver and ADRN partner agencies.
 - Increase the number of nationally-recognized Dementia-Friendly Communities.
 - Promote Dementia friendly business sector trainings
 - Provide support with implementing Memory Cafes and *Tales and Travels Memories* library programs.

Agency on Aging Resources and Responsibilities

Additional Funded Services

- Adult Protective Services
- Senior Employment Program Referral Program
- Senior Farmers Market
- Senior Medicare Patrol – Volunteer Program
- Senior Health Assistance Program (SHAP)
- Senior Health Insurance Program (SHIP)
- Systems Development Grant

Agency on Aging

Resources and Responsibilities

- **Public/Private Partnerships Supplement OAA funding**
 - IL Veterans Independence Program – offers VD-HCBS to Veterans of any age at risk of nursing home placement
 - 57 Veterans currently enrolled
 - 51 Veterans actively receiving services
 - Senior Lifestyle Expo –August 20-21, 2019
 - Celebrity Chef's Brunch to Benefit Holiday Meals on Wheels – November 3rd, 2019



FY20 Regional Funding Formula

FY20 Regional Funding Formula

Data sources: U.S. Census Bureau estimates for 2017 for 60+, 75+, minority 60+, and Fixed Cost;
 ACL Special Tabulation from the American Community Survey 2009-13 for 125% of poverty (until more recent data are available) American
 Community Survey data for 2011-2015 for 60+ living alone

	60+		75+		Minority		125% Poverty		Living Alone		Fixed Cost		Formula
	#	Share	#	Share	#	Share	#	Share	#	Share	#	Share	Share
DuPage	200,181	29.37%	56,487	30.01%	38,247	30.53%	12,040	27.08%	38,735	30.48%	0	0.00%	27.63%
Grundy	9,825	1.44%	2,794	1.48%	509	0.41%	789	1.77%	2,200	1.73%	9,825	40.69%	3.38%
Kane	100,338	14.72%	27,402	14.56%	21,330	17.03%	6,770	15.23%	18,755	14.76%	0	0.00%	14.45%
Kankakee	24,985	3.67%	7,810	4.15%	3,805	3.04%	2,700	6.07%	5,435	4.28%	24,985	26.32%	5.59%
Kendall	17,956	2.63%	4,477	2.38%	2,679	2.14%	1,110	2.50%	2,765	2.18%	17,956	32.99%	3.94%
Lake	139,696	20.49%	38,856	20.64%	26,889	21.46%	9,370	21.07%	26,695	21.00%	0	0.00%	19.87%
McHenry	63,036	9.25%	16,538	8.79%	4,899	3.91%	3,665	8.24%	10,615	8.35%	0	0.00%	7.50%
Will	125,643	18.43%	33,859	17.99%	26,921	21.49%	8,020	18.04%	21,890	17.22%	0	0.00%	17.64%
Region	681,660	100.00%	188,223	100.00%	125,279	100.00%	44,464	100.00%	127,090	100.00%	52,766	100.00%	100.00%

Service Priorities

➤ **Services designed to decrease isolation and maintain independence:**

- Aging and Disability Resource Network (ADRN) Access Services
- Legal Assistance
- Congregate and Home Delivered Meals
- Community Connection Collaboratives
- Family Caregiver Resource Center Services
- Family Caregiver Counseling Center Services
- Transportation (county specific)
- Counseling (county specific)

Service Priorities

➤ **Services Designed to protect and assist older adults**

- Evidence Based Health Promotion Programs*
- Long Term Care Ombudsman Advocacy Program (protects residents in nursing homes, assisted living and supportive living facilities)
- Adult Protective Services (protects older adults and 18-59 y/o adults with disabilities against abuse, neglect and exploitation including self-neglect)

*AAA also a direct service provider of these programs

Service Categories

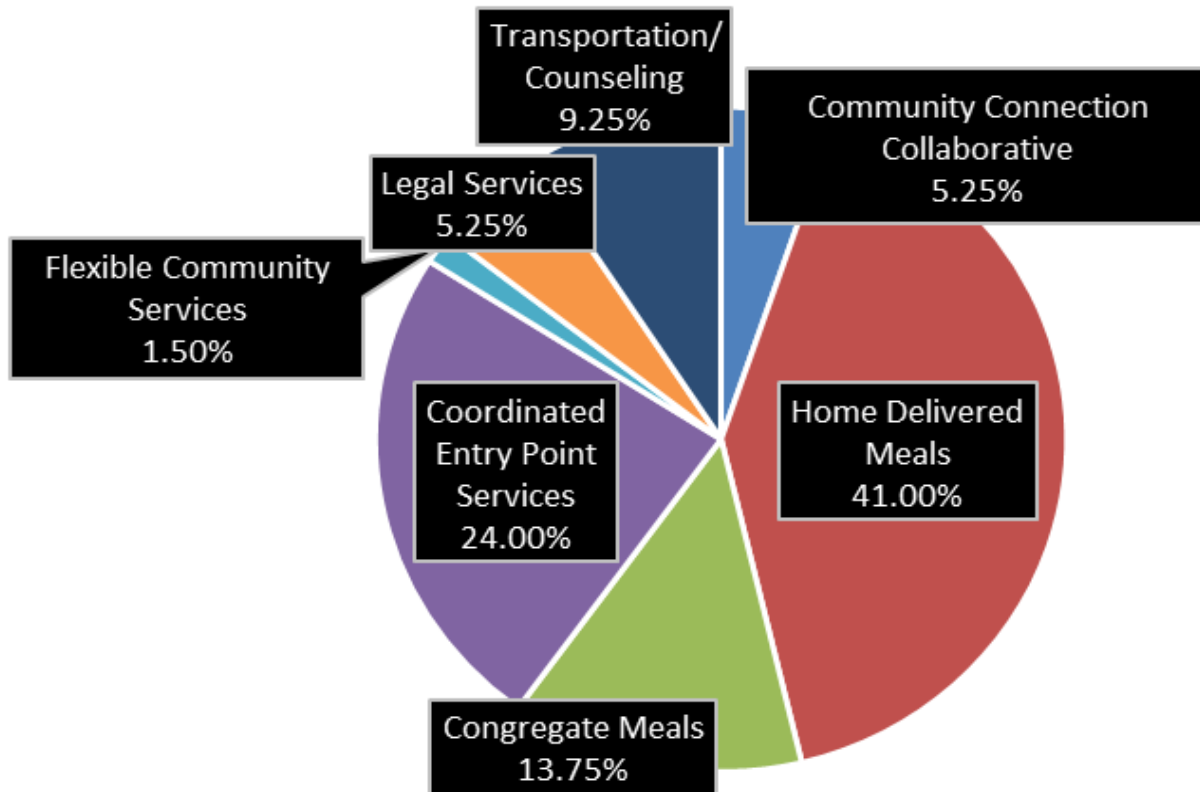
➤ Service Bundles:

- ADRN Access services: Information & Assistance*, Outreach, Options Counseling, and Flexible Community Services (FCS)
- Caregiver Resource Center Services (CRC): Access Assistance*, Supplemental Gap-Filling, Respite and Caregiver Legal Services
- Caregiver Counseling Center Services (CCC): Counseling, Training and Education and Support Groups
- Community Connection Collaboratives: Education, Health Screening and Recreation

*AAA also a direct service provider of these programs

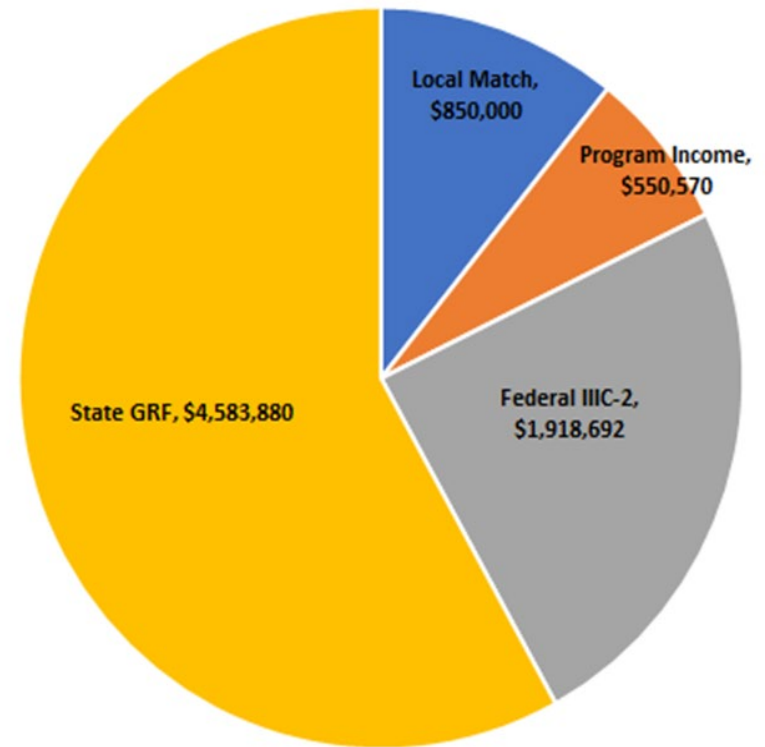
Service Formula Share

CORE SERVICES FUNDING FORMULA



Home Delivered Meals Funding and Unmet Needs

- In FY18: 859,274 meals were delivered to 5,400 homebound older adults in the PSA.
- There are currently waiting lists in Kankakee, McHenry and Will counties.
- In FY19: 750,000 home delivered meals are projected to be provided in the PSA.



IDoA Notification - Federal and State Initial FY20 Allocations

Total Federal - \$9,772,203

Title VII APS	\$27,826
Title III-D	\$161,762
Title III-B & VII Ombudsman	\$286,361
NSIP	\$663,843
Title III-E	\$1,257,927
Title III-C2	\$1,756,707
Title III-B	\$2,375,819
Title III-C1	\$3,241,958

Total State - \$8,185,903

MIPPA	\$76,781
LTC Ombudsman	\$206,440
SHAP	\$288,263
Title III Match	\$461,648
Ombudsman	\$680,931
Supplemental Community	\$1,887,960
Home Delivered Meals	\$4,583,880

FY19-FY20 Budget Comparison

PUBLIC HEARING FY2020
Projected ALLOCATIONS AND CARRY-OVER Letter 890
April 30, 2019

	A	B	Difference
	PH Document FY2019	PH Document FY2020	
FEDERAL ALLOCATIONS:	4/20/2018	4/20/2019	(A->B)
Title IIIB	\$2,401,810	\$2,375,819	(\$25,991)
Title IIIC-1	\$2,963,226	\$3,241,958	\$278,732
Title IIIC-2	\$1,590,313	\$1,756,707	\$166,394
Title IIID	\$135,868	\$161,762	\$25,894
Title IIIE	\$1,047,685	\$1,257,927	\$210,242
Title VII Elder Abuse	\$30,303	\$27,826	(\$2,477)
Title VII Ombudsman	\$120,931	\$130,962	\$10,031
Title IIIB Ombudsman	\$151,374	\$155,399	\$4,025
<i>Ombudsman Sub-Total</i>	\$272,305	\$286,361	\$14,056
Nutrition Services Incentive Program	\$628,050	\$663,843	\$35,793
Total Federal	\$9,069,560	\$9,772,203	\$702,643
STATE GENERAL REVENUE FUNDS (Governor's Budget) & MIPPA:			
Title III Match	\$457,094	\$461,648	\$4,554
Supplemental - Community	\$1,317,634	\$1,887,960	\$570,326
Supplemental - HDMs	\$4,157,260	\$4,583,880	\$426,620
Ombudsman	\$664,968	\$680,931	\$15,963
1) Long Term Care Provider Fund	\$206,440	\$206,440	\$0
1) State Pharm. (SHAP) Grant	\$288,263	\$288,263	\$0
	\$0	\$0	\$0
1) MIPPA (Federal) Grant	\$76,781	\$76,781	\$0
Total GRF	\$7,168,440	\$8,185,903	\$1,017,463
PSA Allocation Sub-Total	\$16,238,000	\$17,958,106	\$1,720,106
CARRY-OVER FUNDS			
Title IIIB/IIIC Community	\$175,000	\$175,000	\$0
Area Agency IIIB/IIIC	\$0	\$0	\$0
Title IIIB Ombudsman	\$0	\$0	\$0
Title III-E	\$25,000	\$25,000	\$0
Title IIID	\$0	\$0	\$0
Title VII Elder Abuse	\$0	\$0	\$0
Title VII Ombudsman	\$0	\$0	\$0
	\$0	\$0	\$0
Total Carry-Over	\$200,000	\$200,000	\$0
TOTAL REVENUE	\$16,438,000	\$18,158,106	\$1,720,106

1) Column B is Based on the actual FY19 Allocation.

PUBLIC HEARING FY2020
Projected ALLOCATIONS AND CARRY-OVER Letter 890
4/30/2019

ANTICIPATED EXPENDITURES			
Area Agency on Aging Operations	4/20/2018	4/20/2019	(A->B)
IIIB/C/Omb/VII Admin+Prog Dev, Coord,	\$1,424,345	\$1,608,355	\$184,010
III-E Admin	\$104,769	\$125,793	\$21,024
SHAP Admin	\$28,826	\$28,826	\$0
MIPPA Admin	\$7,678	\$7,678	\$0
Social Isolation Grant Admin	\$0	\$19,260	\$19,260
Alzheimer's/Related Dementia Grant Adm	\$0	\$19,260	\$19,260
TOTAL AAoA Admin	\$1,565,618	\$1,809,172	\$243,554
Area Agency on Aging Direct Services			
IIID: Health Promotion Direct Service	\$45,000	\$45,000	\$0
IIIB: I&A Direct Service	\$64,000	\$64,000	\$0
IIIE: I&A Direct Service	\$54,000	\$54,000	\$0
Total AAoA Direct	\$163,000	\$163,000	\$0
TOTAL AAoA	\$1,728,618	\$1,972,172	\$243,554
Provider Direct Services			
Title IIIB/IIIC Community	\$8,938,199	\$9,108,199	\$170,000
1) IIIC-2 Home-Delivered Meals GRF	\$1,750,000	\$2,100,000	\$350,000
2) IIIB Community Connection Collaborative	\$340,428	\$544,305	\$203,877
Title IIIB/IIIC Special Projects	\$273,877	\$423,877	\$150,000
Title IIIB Residential Repair/Renov	\$29,547	\$49,547	\$20,000
SHAP	\$259,437	\$259,437	\$0
ADRC Options Counseling	\$224,284	\$224,284	\$0
MIPPA	\$69,103	\$69,103	\$0
3) Nutrition Services Incentive Program	\$628,050	\$663,843	\$35,793
Title IIIE Special Projects	\$32,000	\$82,000	\$50,000
	\$0	\$0	\$0
Caregiver Resource Center Services			
Title IIIE Assistance	\$174,664	\$206,866	\$32,202
Title IIIE Respite	\$331,746	\$381,746	\$50,000
Title IIIE Legal (Regional Drawdown)	\$24,000	\$24,000	\$0
Title IIIE Gap-Filling	\$117,394	\$150,192	\$32,798
Title IIIE Counseling	\$206,320	\$231,320	\$25,000
Title III-E Provider Total	\$854,124	\$994,124	\$140,000
Title IIID	\$90,868	\$116,762	\$25,894
Title VII Elder Abuse	\$12,273	\$7,043	(\$5,230)
Title VII M-Teams	\$15,000	\$18,000	\$3,000
Title IIIB Ombudsman	\$136,237	\$139,859	\$3,622
Title VII Ombudsman	\$108,838	\$117,866	\$9,028
GRF Ombudsman	\$664,968	\$680,931	\$15,963
Long Term Care Provider Fund	\$206,440	\$206,440	\$0
Social Isolation Grant GRF	\$0	\$154,080	\$154,080
Alz. Disease/Related Dementia Grant GR	\$0	\$154,080	\$154,080
Ombudsman TOTAL	\$1,116,483	\$1,453,256	\$336,773
Provider Services TOTAL	\$14,633,673	\$16,113,780	\$1,480,107

Projected Allocations

19-20-1 PH.xlsx

**PUBLIC HEARING FY2020
PROJECTED ALLOCATIONS (Letter 890)
4/18/19**

	DuPage	Grundy	Kane	Kankakee	Kendall	Lake	McHenry	Will	TOTAL	
Congregate Meals	365,203	44,676	190,996	82,672	52,078	262,636	99,133	233,160	\$1,330,554	
Home Delivered Meals	\$1,669,205	\$204,195	\$872,965	\$359,418	\$238,026	\$1,200,402	\$453,096	\$1,065,682	\$6,062,989	
Congregate & HDM NSIP	\$175,727	\$26,273	\$91,358	\$33,451	\$29,772	\$101,913	\$55,673	\$149,676	\$663,843	
Information & Assistance/Outreach	\$642,699	\$78,622	\$336,121	\$142,691	\$91,648	\$462,194	\$174,457	\$410,323	\$2,338,755	
Flexible Community Services	\$34,591	\$4,232	\$18,090	\$10,741	\$4,932	\$24,876	\$9,389	\$22,084	\$128,935	
Residential Repair/Renovation	\$13,690	\$1,675	\$7,160	\$2,770	\$1,952	\$9,845	\$3,716	\$8,739	\$49,547	
ADRC Options Counseling	\$45,392	\$5,553	\$23,739	\$9,183	\$6,473	\$32,643	\$12,321	\$28,980	\$164,284	
SHAP & MIPPA	\$90,773	\$11,105	\$47,474	\$18,366	\$12,945	\$65,281	\$24,641	\$57,955	\$328,540	
Transportation	\$42,676	\$0	\$31,053	\$0	\$35,034	\$90,454	\$66,689	\$156,853	\$422,759	
Legal Services	\$139,442	\$17,058	\$72,926	\$31,017	\$19,884	\$100,279	\$37,851	\$89,025	\$507,482	
Counseling	\$203,007	\$30,055	\$97,435	\$0	\$0	\$86,228	\$0	\$0	\$416,725	
IID Services	\$32,261	\$3,947	\$16,872	\$6,527	\$4,600	\$23,201	\$8,757	\$20,597	\$116,762	
Adult Protective Services - VII	\$1,946	\$239	\$1,018	\$394	\$277	\$1,399	\$528	\$1,242	\$7,043	
Adult Protective Serv M-Teams - VII	\$3,000	\$0	\$3,000	\$3,000	\$0	\$3,000	\$3,000	\$3,000	\$18,000	
Ombudsman (B/VII/GRF/LTC/MFP)	\$328,965	\$27,475	\$183,541	\$70,069	\$28,504	\$248,011	\$76,135	\$182,396	\$1,145,096	
Community Connection Collaborati	\$150,391	\$18,398	\$78,652	\$30,427	\$21,446	\$108,153	\$40,823	\$96,015	\$544,305	
Caregiver Resource Center	\$204,132	\$24,972	\$106,757	\$41,299	\$29,109	\$146,800	\$55,410	\$130,325	\$738,804	
Caregiver Legal Regional Pull-Down			Regional Allocation, Independent of County-Share Formula							\$24,000
Caregiver Counseling Center	\$63,913	\$7,819	\$33,426	\$12,931	\$9,114	\$45,963	\$17,349	\$40,805	\$231,320	
TOTAL	\$4,207,013	\$506,294	\$2,212,583	\$854,956	\$585,794	\$3,013,278	\$1,138,968	\$2,696,857	\$15,239,743	

Advocacy Role of AAAs

The Older Americans Act of 1965 (as amended in 2000) states that area agencies on aging shall:

“Serve as the advocate and focal point for older individuals within the community by (in cooperation with agencies, organizations, and individuals participating in activities under the plan) monitoring, evaluating, and commenting upon all policies, programs, hearings, levies, and community actions which will affect older individuals.”

- Regional Advocacy Breakfast Collaboratives
- N4A/I4A Legislative Activities
- I4A Local Leaders Brochures/Fact Sheets
- Subscribe to Monthly Aging Report/Advocacy Alerts
- Website – Advocacy Page for latest legislation
- Follow us on Facebook, Twitter and LinkedIn

Agency on Aging: Your Guide to Aging Services!



Working Harder to Make Aging Easier!
(630) 293-5990 or (800) 528-2000

www.ageguide.org